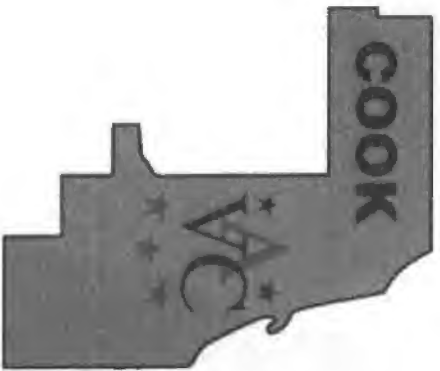


# **Veterans Assistance Commission of Cook County**



## **FY 2014 Budget**



## **Abundio Zaragoza**

**Superintendent**

**Monday, October 21, 2013**

# Veterans Assistance Commission of Cook County

- "Military Veterans Assistance Act", Chapter 330, ILCS Section 45/0.01 through 45/11



- VAC of Cook County has provided Veterans Assistance for 103 years

# Veterans Assistance Commission of Cook County



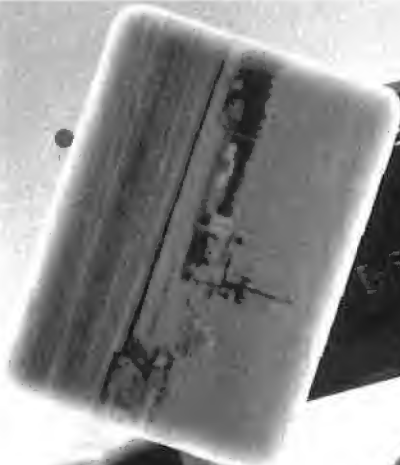
## Mission:

- "Provide needed services to eligible Veterans and families who are in need of assistance with meeting basic living expenses and or advocacy services"

# VAC

## Developed Networks

- Veterans Administration, (health care)
- Veterans Benefits Administration
- Illinois Department of Veterans Affairs
- City of Chicago Department of Veterans Affairs
- All Veteran Organizations in Cook County
- American Legion, VFW, AMVETS, Purple Hearts, Vietnam Veterans of America, Disabled American Veterans, Paralyzed Veterans of America, Student Veterans of America, IAVA, CVO, PLVA...





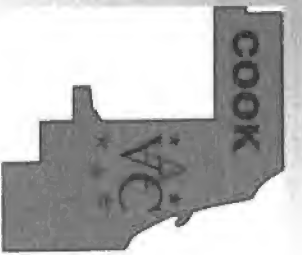
# Veteran Populations by County



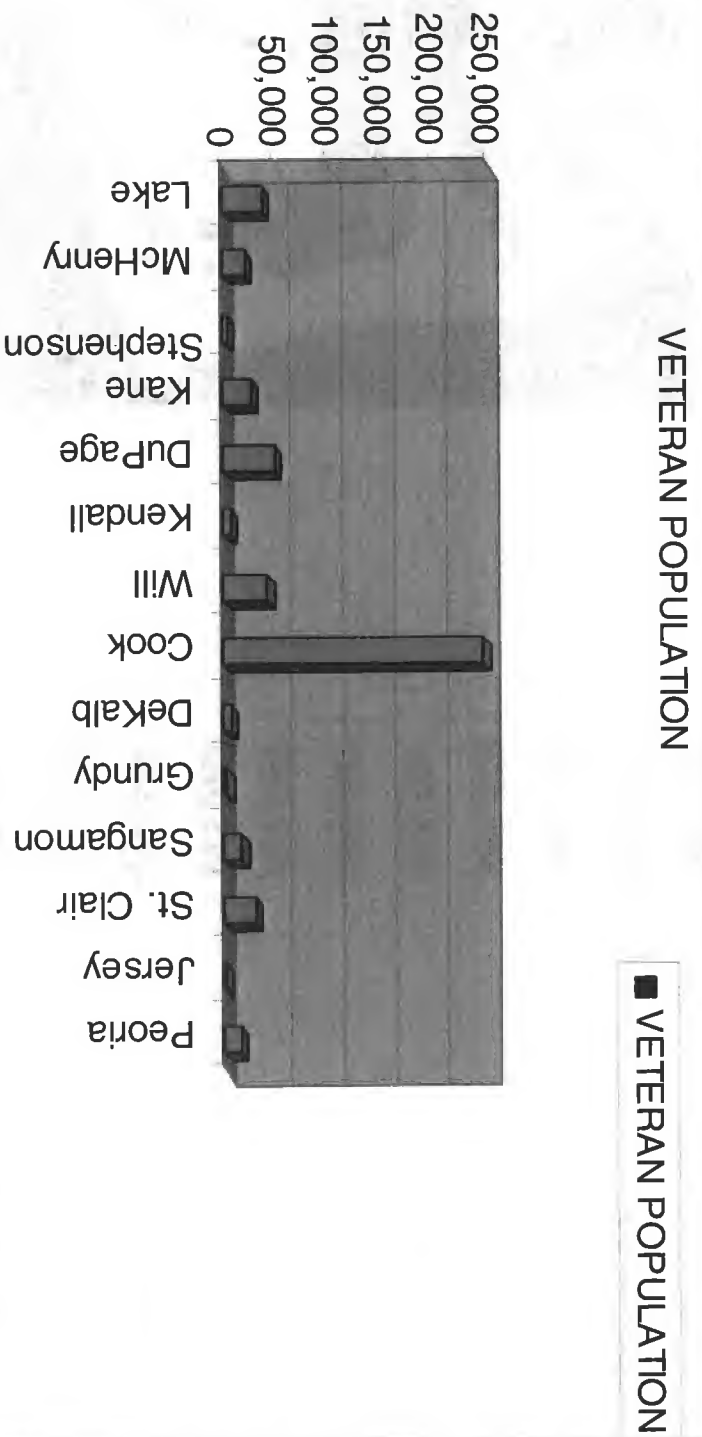
**VAC Cook County**  
**244,059**

| VAC County | VETERAN<br>POPULATION |
|------------|-----------------------|
| Lake       | 37,885                |
| McHenry    | 20,316                |
| Stephenson | 4,431                 |
| Kane       | 25,674                |
| DuPage     | 47,763                |
| Kendall    | 7,252                 |
| Will       | 41,000                |
| Cook       | 244,059               |
| DeKalb     | 7,042                 |
| Grundy     | 3,301                 |
| Sangamon   | 16,265                |
| St. Clair  | 29,036                |
| Jersey     | 2,400                 |
| Peoria     | 16,000                |





# 2013 Veteran Populations by County





# VAC Budgets by County

| VAC County | VAC BUDGET 2013 |
|------------|-----------------|
| Lake       | 500,000         |
| McHenry    | 605,849         |
| Stephenson | 185,000         |
| Kane       | 341,556         |
| DuPage     | 381,501         |
| Kendall    | 389,837         |
| Will       | 721,052         |
| Cook       | 276,404         |
| DeKalb     | 555,000         |
| Grundys    | 188,396         |
| Sangamon   | 209,852         |
| St. Clair  | 333,227         |
| Jersey     | 54,000          |
| Peoria     | 210,000         |

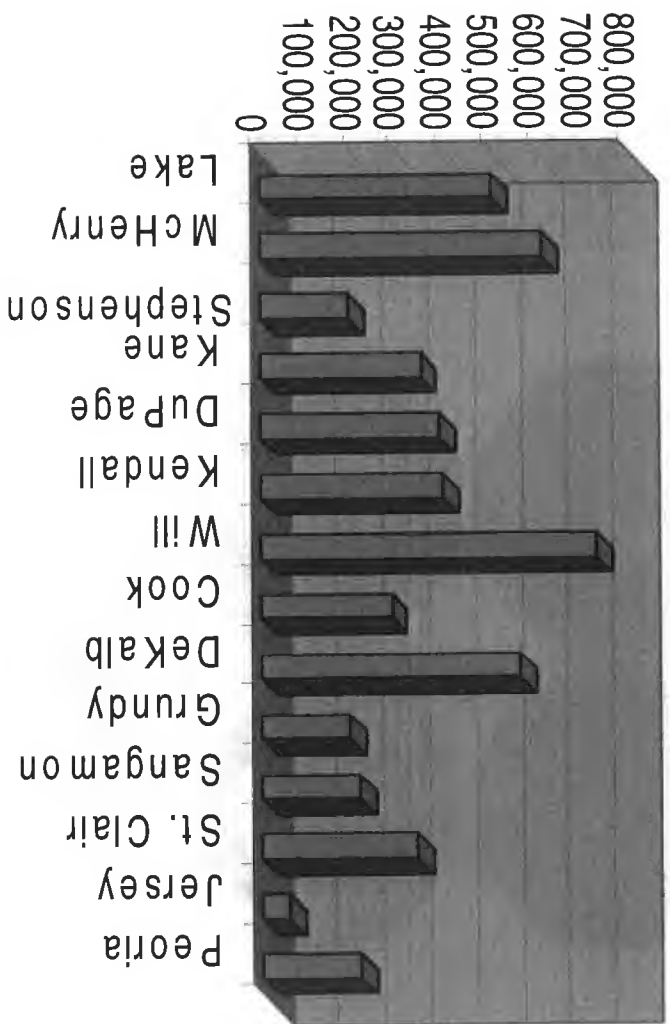






# VAC Budgets by County

VAC COUNTY BUDGETS 2013



■ VAC BUDGET 2013



# FY 2012 - FY 2013

## Disbursements



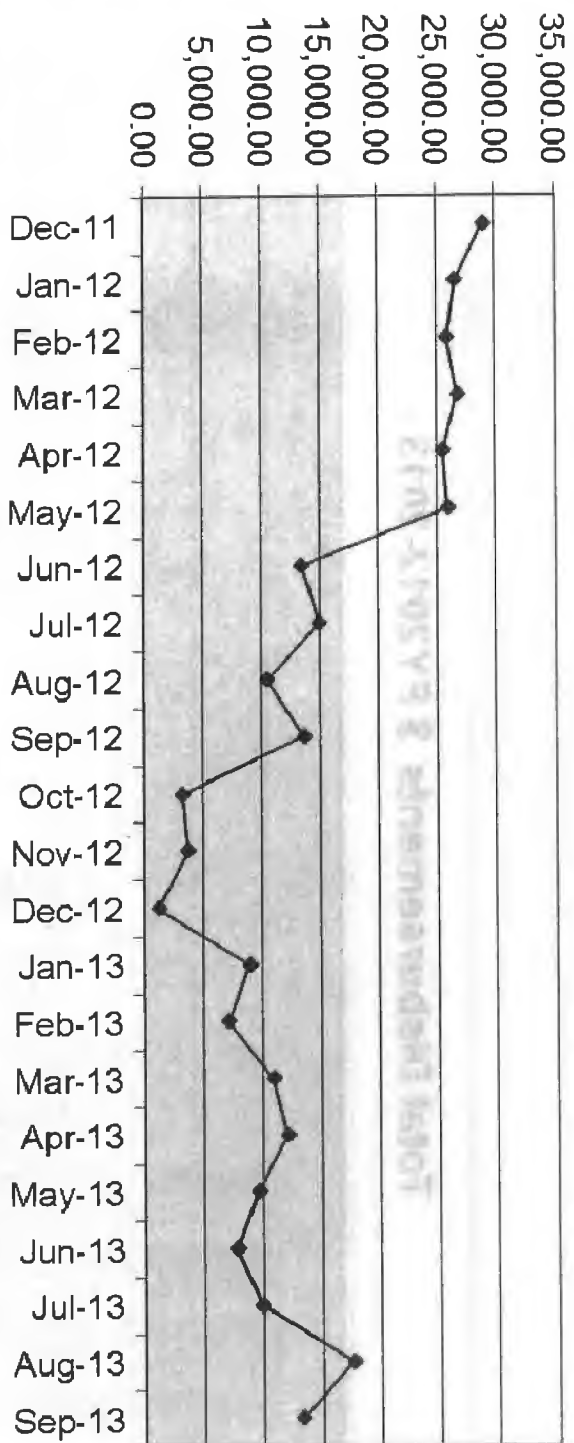
| Month         | Total Disbursements |
|---------------|---------------------|
| Dec-11        | 28,994.28           |
| Jan-12        | 26,602.69           |
| Feb-12        | 25,872.59           |
| Mar-12        | 26,727.48           |
| Apr-12        | 25,513.06           |
| May-12        | 25,950.17           |
| Jun-12        | 13,447.02           |
| Jul-12        | 14,961.18           |
| Aug-12        | 10,507.32           |
| Sep-12        | 13,640.08           |
| Oct-12        | 3,266.38            |
| Nov-12        | 3,696.85            |
| <b>TOTAL</b>  | <b>\$219,179.10</b> |
| <b>FY2012</b> |                     |

| Month         | Total Disbursements |
|---------------|---------------------|
| Dec-12        | 1,196.14            |
| Jan-13        | 8,923.30            |
| Feb-13        | 7,127.67            |
| Mar-13        | 10,918.67           |
| Apr-13        | 12,111.91           |
| May-13        | 9,638.85            |
| Jun-13        | \$7,753.31          |
| Jul-13        | \$9,939.41          |
| Aug-13        | \$17,608.46         |
| Sep-13        | \$13,347.73         |
| <b>TOTAL</b>  | <b>\$98,565.45</b>  |
| <b>FY2013</b> |                     |



# FY 2012 and FY 2013 TREND

Total Disbursements \$ FY2012-2013



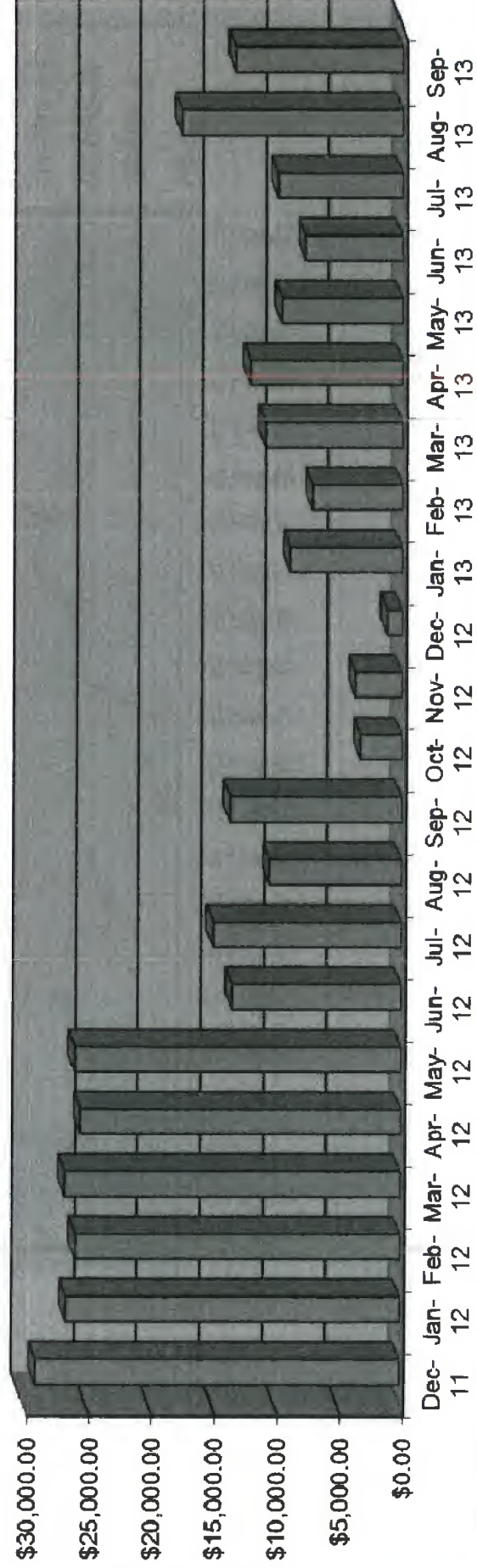


# FY 2012 - FY 2013

## Disbursements



Total Disbursements \$ FY2012-2013





# FY2012 DISBURSEMENTS BY CATEGORY

| MONTH     | Transportation | Rent     | Utilities | Food<br>Certificates | Burial | Work<br>Related | TOTAL   |
|-----------|----------------|----------|-----------|----------------------|--------|-----------------|---------|
| December  | 15,040         | \$8,875  | 1,590     | 1,250                | 1,800  | 440             | 28,994  |
| January   | 14,226         | \$8,450  | 1,066     | 1,924                | 0      | 937             | 26,603  |
| February  | 12,872         | \$8,390  | 1,781     | 2,050                | 600    | 180             | 25,873  |
| March     | 11,713         | \$5,900  | 3,664     | 2,000                | 2,973  | 478             | 26,727  |
| April     | 11,637         | \$4,200  | 3,594     | 1,800                | 3,600  | 683             | 25,513  |
| May       | 12,549         | \$6,900  | 3,724     | 1,625                | 778    | 374             | 25,950  |
| June      | 10,548         | \$1,100  | 137       | 550                  | 900    | 212             | 13,447  |
| July      | 11,942         | \$600    | 1,130     | 350                  | 900    | 40              | 14,961  |
| August    | 9,497          | \$600    | 249       | 50                   | 0      | 112             | 10,507  |
| September | 9,917          | \$2,330  | 1,270     | 100                  | 0      | 0               | 13,617  |
| October   | 56             | \$1,200  | 1,904     | 0                    | 0      | 107             | 3,266   |
| November  | 0              | \$2,875  | 802       | 0                    | 0      | 20              | 3,697   |
| TOTAL     | 119,995        | \$51,420 | 20,909    | 11,699               | 11,551 | 3,582           | 219,156 |
|           | 54.8%          | 23.5%    | 9.5%      | 5.3%                 | 5.3%   | 1.6%            | 100.0%  |



# FY2012 Distributions by Category



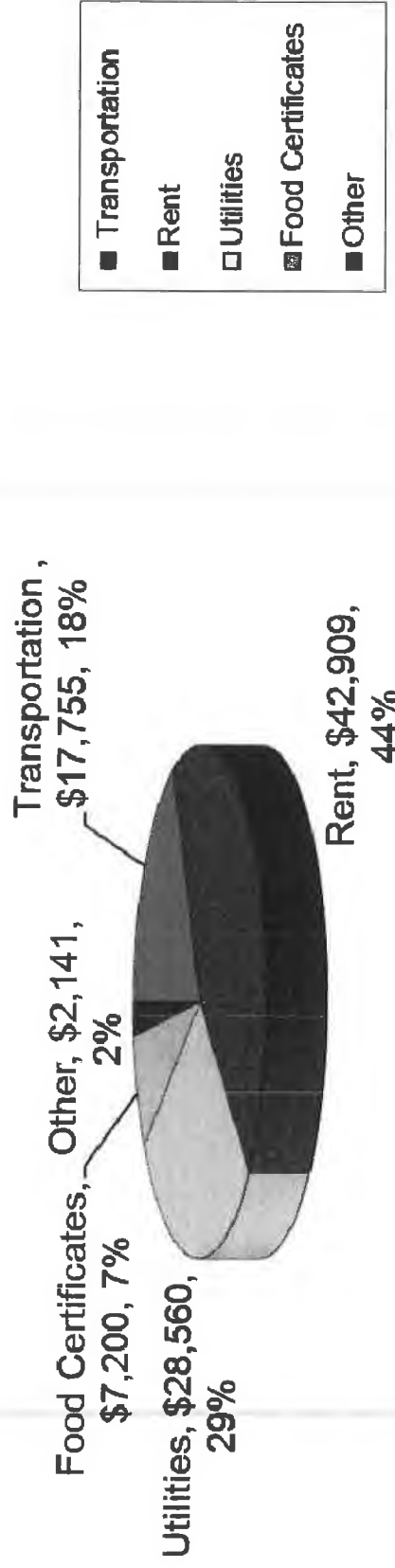
# FY2013 Distributions by Category

## FY2013 Disbursements By Category

| Month  | Transportation | Rent     | Utilities | Food<br>Certificates | Burial | Other   | TOTAL    |
|--------|----------------|----------|-----------|----------------------|--------|---------|----------|
| Dec-12 | \$0            | \$600    | \$300     | \$0                  | \$0    | \$296   | \$1,196  |
| Jan-13 | \$581          | \$4,200  | \$3,329   | \$600                | \$0    | \$214   | \$8,923  |
| Feb-13 | \$713          | \$3,600  | \$2,059   | \$550                | \$0    | \$206   | \$7,128  |
| Mar-13 | \$1,388        | \$4,705  | \$3,430   | \$1,150              | \$0    | \$246   | \$10,919 |
| Apr-13 | \$1,489        | \$4,800  | \$4,273   | \$1,450              | \$0    | \$100   | \$12,112 |
| May-13 | \$1,781        | \$3,600  | \$3,662   | \$450                | \$0    | \$146   | \$9,639  |
| Jun-13 | \$2,072        | \$3,395  | \$1,858   | \$300                | \$0    | \$128   | \$7,753  |
| Jul-13 | \$2,615        | \$4,629  | \$2,088   | \$500                | \$0    | \$107   | \$9,939  |
| Aug-13 | \$3,776        | \$6,605  | \$5,749   | \$950                | \$0    | \$529   | \$17,608 |
| Sep-13 | \$3,341        | \$6,775  | \$1,812   | \$1,250              | \$0    | \$169   | \$13,348 |
|        | \$17,755       | \$42,909 | \$28,560  | \$7,200              | \$0    | \$2,141 | \$98,565 |

# FY2013 Disbursements by Category

FY2013 Disbursements By Category



# **The Veterans Assistance Commission of Cook County**

- Requesting FY 2014**
- \$705,658.00**



*Thank You For Your Attention...*



Veterans Assistance Commission  
of Cook County  
Cook County Juvenile Center  
1100 S. Hamilton, C-011  
Chicago, Illinois 60612  
(312) 433-6010



Abundio Zaragoza  
Superintendent

[abundio.zaragoza@cookcountyil.gov](mailto:abundio.zaragoza@cookcountyil.gov)



# COOK COUNTY BUSINESS CASE

|                                 |   |
|---------------------------------|---|
| PROJECT PROPOSAL TITLE:         | Veterans Assistance Commission of Cook County                               |
| INVESTMENT COSTS (IF ANY):      | N/A   |
| 2014 ESTIMATED SAVINGS/REVENUE: | N/A   |
| ANNUAL SAVINGS/REVENUE:         | N/A   |
| IMPACTED FUND:                  | 011-298 BOA Corporate Funds   |
| DEPARTMENT/BUREAU:              | Veterans Assistance Commission of Cook County /<br>Bureau of Administration |
| PREPARED BY:                    | Abundio Zaragoza, Superintendent  |
| DATE:                           | June 27, 2013 (amended October 1, 2013)                                     |

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## 1. SUMMARY OF THE PROPOSAL

The State of Illinois, Illinois Compiled Statute Military Veterans Assistance Act 330 mandates that the Veterans Assistance Commission of Cook County has a mission to provide assistance to Veterans. The VAC of Cook County since 2012 has seen a **64.5% cut in salary and wages** and a **cut of 25.8% in total operating funds**. We are respectfully proposing that the Cook County Board of Commissioners honor our request to adequately fund this department to meet the core needs of rendering assistance to Honorably Discharged Veterans residing in Cook County in the amount of \$ 705,658.

## 2. BACKGROUND

The VAC, Veterans Assistance Commission of Cook County recently celebrated 100 Years of assisting and serving Veterans in Cook County. The war in Iraq and Afghanistan has been one of the most extensive and prolonged wars in US history. The President of the United States of America has federalized several of our part time soldiers, sailors and airmen from the Army Reserve and National Guard units throughout Cook County and deployed them into those war zones. These are all volunteers, not drafted.

Now as the war winds down the Department of Defense projects thousands of our military men and women leaving the military and returning back to their homes. Just like other Counties throughout the State of Illinois we as Americans and patriots have valued and respected military service these brave men and women have rendered. The Federal Government, State of Illinois and Counties have been grateful with a variety of benefits they are entitled to upon their return. As this new Veteran returns and attempts to transition back into society some will be faced with high levels of

unemployment competing for limited job opportunities and compounded with complicated medical problems or issues that may require long term treatment through the Veterans Administration.

Just as several agencies have been stretched to do more with less, we are no exception, we have met and continue to explore and expand the scope of our VAC services adding value to the service we provide to Veterans. We worked hard to streamline the quality of our services and have been diligent in disbursement of assistance to eligible Honorably Discharged Veterans. We have worked to become VSO certified to provide case management services as Veteran Service Officers, assisting veterans file claims for compensation and pension through the Veterans Administration, if a claim is awarded it will provide a positive financial impact back to the County. We've also expanded services by partnering with AMVETS in the CODE program. (NO COST TO COOK COUNTY) We are a site where Veterans can come for employment assistance where the VAC can provide career planning, job readiness and job search and placement. In addition, we have partnered with a Community Based Organization in housing and have developed a strong connection and network in assisting Veterans locate housing, for singles, families and female Veterans. The rehab of a site in Maywood, Illinois and another in Cicero, Illinois are in the beginning stages to develop low cost apartments for Veterans. The VAC of Cook County is a partner in this effort to reduce Veteran Homelessness. (NO COST TO COOK COUNTY)

In addition, for the first time in military history there is an extraordinary high number of female combat military Veterans returning within this pool. We are experiencing unique requests for childcare items, extra food requests, increase in search for housing and employment assistance. In general Cook County has always been there to serve the poor and indigent, Veterans are a special class. Since the creation of the VAC of Cook County we have never abandoned or denied Veterans a hand up in a time of need as they transition back to society and move on with their lives. The VAC of Cook County is a unique agency that tailors our services to meet those challenges and provide immediate assistance.

As we stand ready to serve this Veteran population with crucial supportive services we ask you to consider that Cook County serves the largest Veteran population and approve a dignified allocated amount that allows the VAC to respectfully carry out its mission to provide assistance to Veterans.

### 3. POTENTIAL BUDGET IMPACT

2014 BUDGET IMPACT:           \$705,658.00 / \$571,108.00 \* VAC employees w/o benefits

ANNUAL BUDGET IMPACT:       \$705,658.00 / \$571,108.00 \* VAC employees w/o benefits

### 4. STAKEHOLDERS

244,059 Cook County Veterans, all Veteran Organizations in Cook County and family members of Veterans who rely on income and supportive services we can offer.

5. PROJECT PROS: Provide assistance and supportive services to a wider pool of Veterans residing in Cook County. The location of our office is convenient and in close proximity to two of three VA Hospitals and close to VA Regional Office. With additional VSO's our ability will be enhanced to initiate claims work which adds to the overall value of having a positive economic impact back to Cook County in various ways.

6. PROJECT CONS: Limited funding to provide travel and other needed core supportive services to the far reaching corners of Cook County. Mobility to allow Veterans access to locations for initiating claims, medical facilities or other social services located in downtown Chicago.

7. PROCUREMENT CONSIDERATIONS

General Office Supplies, additional computer equipment

8. LEGAL REQUIREMENTS

Illinois Compiled Statutes Military Veterans Assistance Act 330

9. TIMING AND IMPLEMENTATION PLAN

December 1, 2013 throughout fiscal year to November 30 2014

10. BEST PRACTICES AND BENCHMARKING OTHER COUNTIES

The State of Illinois has 795,806 Veterans, of that 244,059 Veterans reside in Cook County . We serve the largest Veteran population in the State of Illinois. We are mandated by the ILCS military Veterans Assistance Act 330. A comparison of Veteran population and County VAC budgets is benchmarked for your review and consideration. Please see attached VAC BUDGET comparison charts.

# VETERANS ASSISTANCE COMMISSION OF COOK COUNTY FY 2014 PRELIMINARY BUDGET (GRANT)

## Business Unit/Object Account

|           |        | Estimated FY 2014 Comment & Explanation |   |
|-----------|--------|---|---|
| 452 / 298 | 501010 | Sal /Wag of Reg Employees               | \$ 230,000.00 3 VSO, 1 AA, 1 Supt         |
| 452 / 298 | 501510 | Mandatory Medicare Cost                 | \$ 13,041.00 VAC Employee Benefits        |
| 452 / 298 | 501540 | Workers Compensation                    | \$ 134,550.00 VAC Employee Benefits       |
| 452 / 298 | 501570 | Pension                                 | ** VAC Employee Benefits                  |
| 452 / 298 | 501640 | Dental Insurance                        | ** VAC Employee Benefits                  |
| 452 / 298 | 501690 | Vision Care Insurance                   | ** VAC Employee Benefits                  |
| 452 / 298 | 501610 | Health Insurance                        | ** VAC Employee Benefits                  |
| 452 / 298 | 501590 | Life Insurance Program                  | ** VAC Employee Benefits                  |
| 452 / 298 | 501810 | Prof & Tech Membership Fees             | 300.00 IACVAC Membership                  |
| 452 / 298 | 520830 | Professional and Managerial Sv          | 3,480.00 Legal, IRS, VAC Board tng        |
| 452 / 298 | 501860 | Training Program for Staff              | \$ 1,500.00 Conferences, training         |
| 452 / 298 | 501970 | Transportation & Other Travel           | \$ 2,000.00 Mileage, hotel, per diem      |
| 452 / 298 | 520150 | Communication Services                  | \$ 647.00 Office telephones               |
| 452 / 298 | 520260 | Postage                                 | \$ 1,300.00 VAC mailings                  |
| 452 / 298 | 520470 | Services For Minors or the Indig        | \$ 307,000.00 Disbursements               |
| 452 / 298 | 520491 | Printing & Publishing                   | \$ 1,000.00 Marketing, posters, bus cards |
| 452 / 298 | 520730 | Prem. Fidelity, Surety Bonds,Pu         | \$ 1,700.00 Mandatory Bond                |
| 452 / 298 | 530640 | Books, Periodicals, Publications        | \$ 340.00 Code Books 38 CFR               |
| 452 / 298 | 530600 | Office Supplies                         | \$ 3,000.00 Paper, folders, pens, clips   |
| 452 / 298 | 560450 | Computer Equipment                      | \$ 2,400.00 Computers, scan, signa. Pad   |
| 452 / 298 | 531650 | Computer Operation Supplies             | \$ 2,200.00 Website, Windows, Vetraspec   |
| 452 / 298 | 550010 | Rental Office Equipment                 | \$ 1,200.00 Cannon Copier Contract        |

**TOTAL \$ 705,658.00**

# VETERANS ASSISTANCE COMMISSION OF COOK COUNTY FY 2014 PRELIMINARY BUDGET (GRANT)

| Business Unit | Object Account | Estimated FY 2014 | Comment & Explanation                                      |
|---------------|----------------|-------------------|--|
| 452 / 298     | 501010         | \$ 230,000.00     | Sal /Wag of Reg Employees 3 VSO, 1 AA, 1 Supt              |
| 452 / 298     | 501510         | \$ 13,041.00      | Mandatory Medicare Cost VAC Employee Benefits              |
| 452 / 298     | 501810         | \$ 300.00         | Prof & Tech Membership Fees IACVAC Membership              |
| 452 / 298     | 520830         | \$ 3,480.00       | Professional and Managerial Svcs Legal, IRS, VAC Board tng |
| 452 / 298     | 501860         | \$ 1,500.00       | Training Program for Staff Conferences, training           |
| 452 / 298     | 501970         | \$ 2,000.00       | Transportation & Other Travel Ser Mileage, hotel, per diem |
| 452 / 298     | 520150         | \$ 647.00         | Communication Services Office telephones                   |
| 452 / 298     | 520260         | \$ 1,300.00       | Postage VAC mailings                                       |
| 452 / 298     | 520470         | \$ 307,000.00     | Services For Minors or the Indigent Disbursements          |
| 452 / 298     | 520491         | \$ 1,000.00       | Printing & Publishing Marketing, posters, bus cards        |
| 452 / 298     | 520730         | \$ 1,700.00       | Prem. Fidelity, Surety Bonds, Pub Lia Mandatory Bond       |
| 452 / 298     | 530640         | \$ 340.00         | Books, Periodicals, Publications Code Books 38 CFR         |
| 452 / 298     | 530600         | \$ 3,000.00       | Office Supplies Paper, folders, pens, clips                |
| 452 / 298     | 560450         | \$ 2,400.00       | Computer Equipment Computers, scan, signa. Pad             |
| 452 / 298     | 531650         | \$ 2,200.00       | Computer Operation Supplies Website, Windows, Vetraspec    |
| 452 / 298     | 550010         | \$ 1,200.00       | Rental Office Equipment Cannon Copier Contract             |
| TOTAL         |                | \$ 571,108.00     |  |

AMMENDED

6/26/2013 PROPOSED MINUS EMPLOYEE

BENEFITS



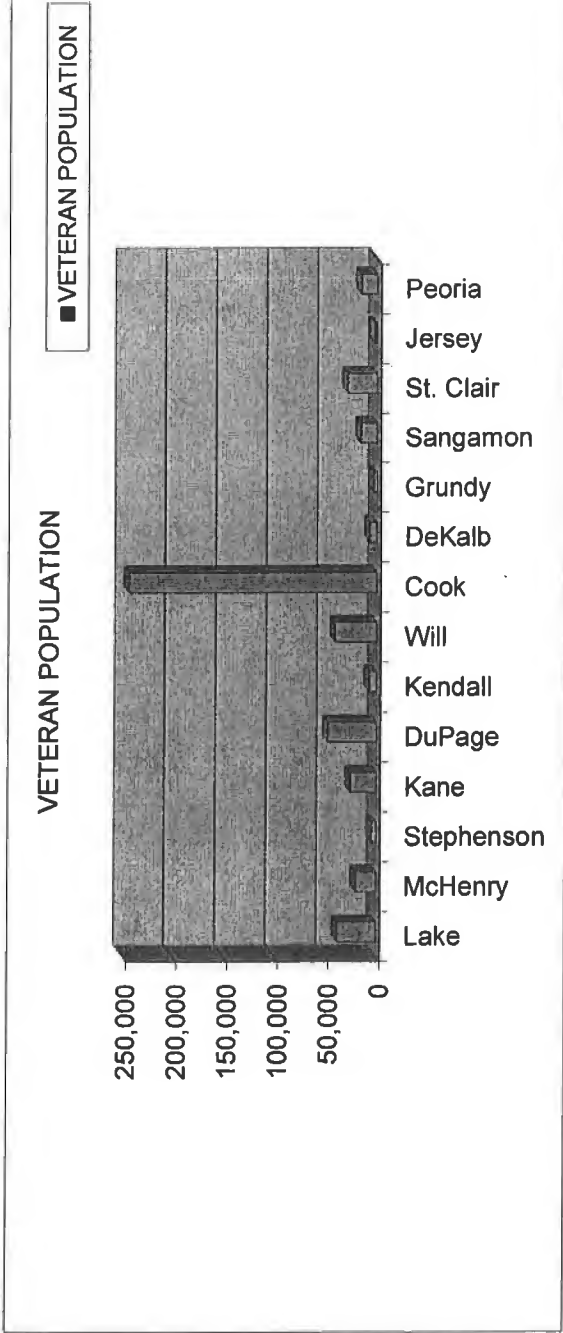
10. BEST PRACTICES AND BENCHMARKING OTHER COUNTIES Continued,

| VAC                    | VETERAN POPULATION | VAC BUDGET 2013     | REQUESTING FY 2014            |
|------------------------|--------------------|---------------------|-------------------------------|
| VAC Lake County        | 37,885             | \$500,000.00        |                               |
| VAC McHenry County     | 20,316             | \$605,849.00        |                               |
| VAC Stephenson County  | 4,431              | \$185,000.00        |                               |
| VAC Kane County        | 25,674             | \$341,556.00        |                               |
| VAC DuPage County      | 47,763             | \$381,501.00        |                               |
| VAC Kendall County     | 7,252              | \$389,837.00        |                               |
| VAC Will County        | 41,000             | \$721,052.00        |                               |
| <b>VAC Cook County</b> | <b>244,059</b>     | <b>\$276,404.00</b> | \$ 705,658.00 / \$ 571,108.00 |
| VAC DeKalb County      | 7,042              | 555,000.00          |                               |
| VAC Grundy County      | 3,301              | \$188,396.00        |                               |
| VAC Sangamon County    | 16,265             | \$209,852           |                               |
| VAC St. Clair County   | 29,036             | \$333,227.24        |                               |
| VAC Jersey County      | 2,400              | \$54,000.00         |                               |
| VAC Peoria County      | 16,000             | \$210,000.00        |                               |

- The VAC of Cook County is requesting a proposed **FY 2014 budget of \$705,658** with employee benefits to meet the core needs of the Veterans Assistance Commission of Cook County. \$571,108 is a budget without employee benefits.
- Note: Other VAC's employ 2 to 5 full time employees on county payrolls with full benefits.
- Currently, VAC of Cook County has one (1) full time with benefits and two part-time employees with no employee benefits.

# VETERAN POPULATION COMPARISON BY COUNTY

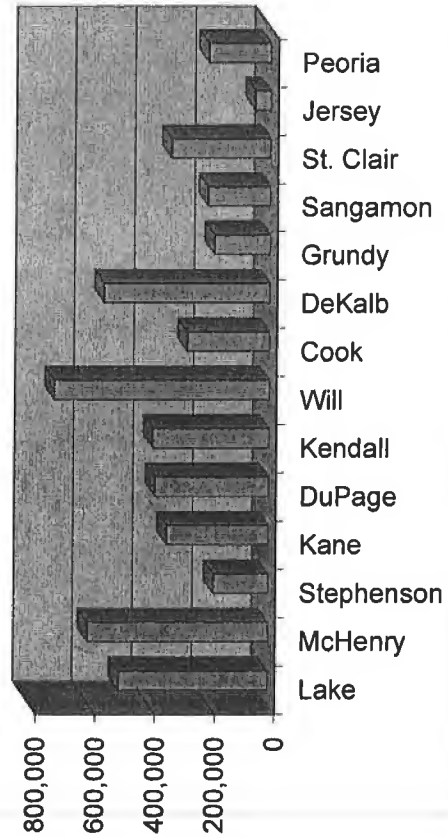
| VAC County | VETERAN POPULATION |
|------------|--------------------|
| Lake       | 37,885             |
| McHenry    | 20,316             |
| Stephenson | 4,431              |
| Kane       | 25,674             |
| DuPage     | 47,763             |
| Kendall    | 7,252              |
| Will       | 41,000             |
| Cook       | 244,059            |
| DeKalb     | 7,042              |
| Grundy     | 3,301              |
| Sangamon   | 16,265             |
| St. Clair  | 29,036             |
| Jersey     | 2,400              |
| Peoria     | 16,000             |



# ILLINOIS VAC COUNTY BUDGET COMPARISONS

| VAC County | VAC BUDGET 2013 |
|------------|-----------------|
| Lake       | 500,000         |
| McHenry    | 605,849         |
| Stephenson | 185,000         |
| Kane       | 341,556         |
| DuPage     | 381,501         |
| Kendall    | 389,837         |
| Will       | 721,052         |
| Cook       | 276,404         |
| DeKalb     | 555,000         |
| Grundy     | 188,396         |
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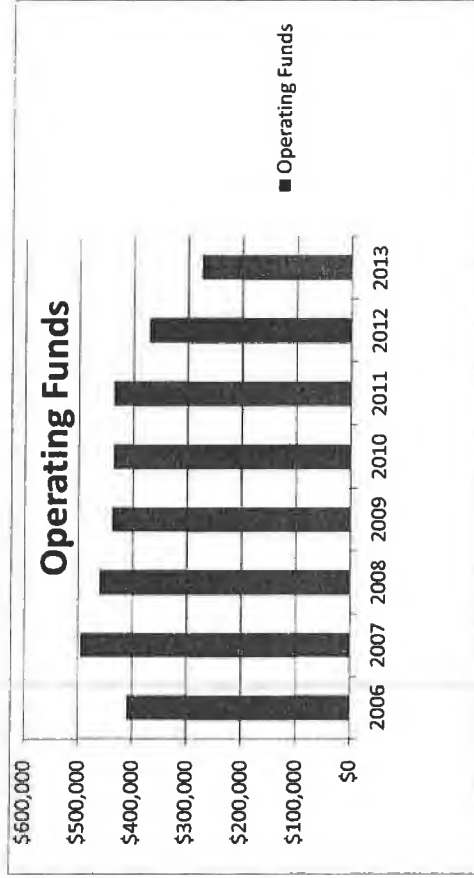
VAC COUNTY BUDGETS 2013



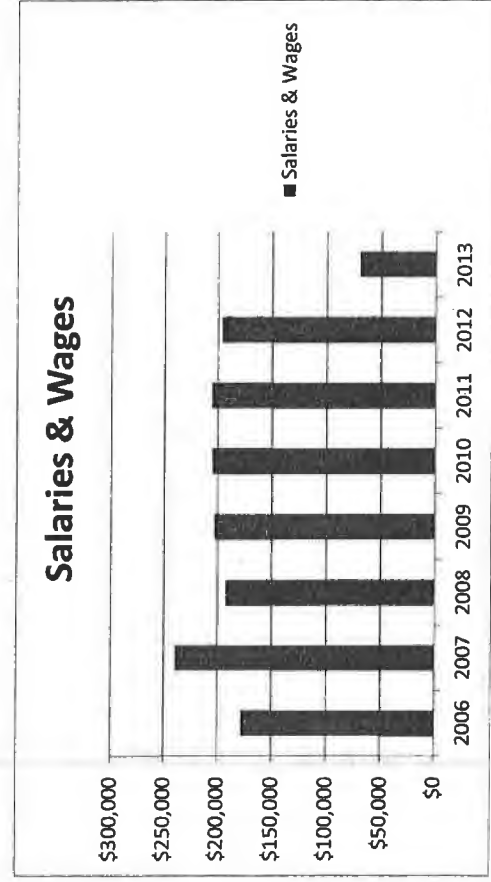
|  | (REM calculation) | (Adjusted) | 2013           | 2012           | 2011           | 2010           | 2009           | 2008           | 2007           | 2006           |
|--|-------------------|------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| <b>Personal Services</b>                       |                   |            |                |                |                |                |                |                |                |                |
| 110/501010 Sal & Wgs Of Reg Employees          |                   |            | 69,794         | 196,621        | 205,772        | 205,722        | 203,563        | 192,382        | 239,700        | 177,951        |
| 170/501510 Mandatory Medicare Cost             |                   |            | -              | -              | -              | -              | -              | -              | -              | -              |
| 172/501540 Workers' Compensation               |                   |            | -              | -              | -              | -              | -              | -              | -              | -              |
| 186/501860 Training Programs for Staff         |                   |            | 1,000          | 485            | 500            | 500            | 1,000          | 1,000          | 1,000          | 400            |
| 190/501970 Transpt & Other Travel Exp.-Empls   |                   |            | 1,000          | 970            | 500            | 500            | 1,100          | 1,100          | 300            | 500            |
| <b>Personal Services Total</b>                 |                   |            | <b>71,794</b>  | <b>198,076</b> | <b>206,772</b> | <b>206,722</b> | <b>205,663</b> | <b>195,769</b> | <b>241,000</b> | <b>178,851</b> |
| <b>Contractual Services</b>                    |                   |            |                |                |                |                |                |                |                |                |
| 220/520150 Communication Services              |                   |            | 648            | 628            | -              | -              | -              | -              | -              | -              |
| 225/520260 Postage                             |                   |            | 500            | 485            | -              | -              | 500            | 500            | 300            | 600            |
| 240/520490 Ext. Graphics and Repro Services    |                   |            | -              | -              | -              | -              | -              | -              | 500            | 500            |
| 237/520470 Svcs For Minors or Indigent         |                   |            | 200,000        | 169,750        | 229,033        | 229,033        | 229,033        | 262,000        | 252,100        | 227,361        |
| 241/520491 Int. Graphics and Repro Services    |                   |            | 500            | 485            | -              | -              | 500            | 500            | -              | -              |
| 250/520730 Premium-Fidelity, Bonds & Liability |                   |            | 300            | 388            | -              | -              | 300            | 300            | 300            | 400            |
| <b>Contractual Services Total</b>              |                   |            | <b>201,948</b> | <b>171,736</b> | <b>229,033</b> | <b>229,033</b> | <b>230,333</b> | <b>263,300</b> | <b>253,200</b> | <b>228,861</b> |
| <b>Supplies and Materials</b>                  |                   |            |                |                |                |                |                |                |                |                |
| 350/530600 Office Supplies                     |                   |            | 900            | 970            | 1,000          | 1,000          | 1,500          | 1,500          | 1,500          | 1,125          |
| 388/531650 Computer Operation Supplies         |                   |            | 480            | 776            | -              | -              | -              | -              | -              | -              |
| <b>Supplies and Materials Total</b>            |                   |            | <b>1,380</b>   | <b>1,746</b>   | <b>1,000</b>   | <b>1,000</b>   | <b>1,500</b>   | <b>1,500</b>   | <b>1,500</b>   | <b>1,125</b>   |
| <b>Operations and Maintenance</b>              |                   |            |                |                |                |                |                |                |                |                |
| 440/540130 Mtc & Repair of Office Equipment    |                   |            | -              | -              | -              | -              | 300            | -              | -              | 450            |
| 441/540170 Mtc & Repair - DP Eqpt & Software   |                   |            | -              | -              | -              | -              | -              | 300            | -              | 153            |
| 441/540172 Data Processing Equipment Mtc       |                   |            | -              | -              | -              | -              | -              | -              | 300            | 132            |
| <b>Operations and Maintenance Total</b>        |                   |            | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>300</b>     | <b>300</b>     | <b>300</b>     | <b>735</b>     |
| <b>Rental and Leasing</b>                      |                   |            |                |                |                |                |                |                |                |                |
| 630/550010 Office Equipment Rental             |                   |            | 1,282          | 1,282          | 300            | 300            | 600            | 600            | -              | 526            |
| 630/550018 County Wide Canon Copier Lease      |                   |            | -              | -              | 532            | 532            | -              | -              | 600            | 592            |
| <b>Rental and Leasing Total</b>                |                   |            | <b>1,282</b>   | <b>1,282</b>   | <b>832</b>     | <b>832</b>     | <b>600</b>     | <b>600</b>     | <b>600</b>     | <b>1,118</b>   |
| <b>Operating Funds Total</b>                   |                   |            | <b>276,404</b> | <b>372,840</b> | <b>437,637</b> | <b>437,587</b> | <b>438,396</b> | <b>461,469</b> | <b>496,600</b> | <b>410,690</b> |

FY2006-2013 BUDGET COMPARISON

|                 | 2006      | 2007      | 2008       | 2009       | 2010      | 2011      | 2012       | 2013       |
|-----------------|-----------|-----------|------------|------------|-----------|-----------|------------|------------|
| Operating Funds | \$410,690 | \$496,600 | \$461,469  | \$438,396  | \$437,587 | \$437,637 | \$372,480  | \$276,404  |
| +/- \$ CHANGE   |           | \$85,910  | (\$35,131) | (\$23,073) | (\$809)   | \$50      | (\$65,157) | (\$96,076) |
| +/- % CHANGE    |           | 20.9%     | -7.1%      | -5.0%      | -0.2%     | 0.0%      | -14.9%     | -25.8%     |



|                  | 2006      | 2007      | 2008       | 2009      | 2010      | 2011      | 2012      | 2013        |
|------------------|-----------|-----------|------------|-----------|-----------|-----------|-----------|-------------|
| Salaries & Wages | \$177,951 | \$239,700 | \$192,382  | \$203,563 | \$205,722 | \$205,772 | \$196,621 | \$69,794    |
| +/- \$ CHANGE    |           | \$61,749  | (\$47,318) | \$11,181  | \$2,159   | \$50      | (\$9,151) | (\$126,827) |
| +/- % CHANGE     |           | 34.7%     | -19.7%     | 5.8%      | 1.1%      | 0.0%      | -4.4%     | -64.5%      |







As one of America's foremost veterans service organizations, AMVETS (American Veterans) has a proud history of assisting veterans and sponsoring numerous programs that serve our country and its citizens. The helping hand that AMVETS extends to veterans and their families takes many forms.

One of the most visible is our network of trained national service officers (NSOs) accredited by the Department of Veterans Affairs. Funded by the AMVETS National Service Foundation, these dedicated men and women can be found in close to 40 states, providing sound advice and prompt action on compensation claims at no charge to the veteran.

## CALL OF DUTY™ ENDOWMENT

The Call of Duty Endowment (CODE) is a non-profit public benefit corporation which helps service members transition to civilian careers after their military service. CODE focuses its resources on assisting organizations that provide job placement and training to veterans, as well as engaging the media and public forums to raise awareness about the issue.

Activision Blizzard launched the organization in October 2009 with a commitment to donate and raise millions of dollars for the cause. To help guide the endowment, CEO Bobby Kotick has recruited an advisory board composed of respected veterans representing the various service branches. Just as our men and women in the Armed Forces fought to protect our nation and liberties, CODE will fight to ensure that they find a career they deserve when leaving the military. AMVETS is grateful to have received a grant from CODE to expand our Career Centers across the country.



### Career Center Specialist

Gema Moreno

gmoreno@amvets.org

Office: 301-683-4032

Cell: 305-978-4231

### AMVETS NATIONAL HEADQUARTERS

4647 Forbes Blvd.

Lanham, MD 20706

[www.amvets.org](http://www.amvets.org)

1-877-726-8387



## AMVETS Illinois, Post 326

Veterans Assistance Commission

of Cook County

Cook County Juvenile Center

1100 S. Hamilton, C-011 (Lower Level)

Chicago, Illinois 60612

(312) 433-6010

[amvets326@gmail.com](mailto:amvets326@gmail.com)

M-F 8:30 a.m. to 4:30 p.m.

### Additional Sites

AMVETS Post 326

(773) 551-4750

American Legion Hall

(773) 522-9315

## AMVETS CODE Career Centers

"Helping Veterans Find Jobs"



Powered by

CALL OF DUTY™  
ENDOWMENT



Your country owes you a lot and there are hundreds of state, federal, non-profit and private organizations and agencies trying to help you. We are poised with resources to help you make the right connections and transition successfully from military to civilian life.

AMVETS CODE Career Centers provide free of charge career training and employment assistance for:

- **Veterans**
- **Active duty service members**
- **National Guard & Reserve**
- **Spouses**

AMVETS CODE Career Centers are staffed by AMVETS volunteers. Our volunteers will reach out to the local community and surrounding counties to find veterans in need of jobs and match you up with veteran-friendly employers.

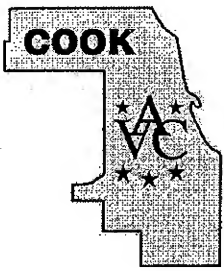
There is a staggering unemployment rate among returning veterans, especially in the 18-24 age group. AMVETS is committed to addressing this challenge.



## AMVETS CODE Career Center Services

- Career assessment to help veterans make good career choices
- Claims and benefits assistance
- Training and educational options that will help the veteran develop work-related skills employers want
- Help obtain licensing and certification assistance to help veterans document work-related skills
- Interview skills that help veterans know what to expect during employment interviews
- Resume writing to help veterans market themselves to employers
- Job search assistance to help veterans maximize their job search effectiveness
- Support services to help veterans find employment with veteran friendly employers
- Interview clothing that will be provided for veterans who need wardrobe assistance





# The V.A.C. Provides Immediate Assistance For Honorably Discharged Veterans of Cook County...

*Eligible Veterans in need of a helping hand and  
qualify can receive assistance for:*

- Transportation for new hires
- Mortgage and rent
- Utilities emergency assistance
- Food assistance
- Referrals for employment training programs
- AMVETS CODE Career Center; career and employment development
- Assistance in filing, VRAP, Chapter 33 Post 911 GI Bill Educational Benefits
- Assistance in filing VA Benefit claim forms for compensation and pension, for diseases or injuries incurred or aggravated in the line of duty during a period of active military, naval, or air service.

**OEF...OIF...OND  
Veterans**

**Bring Your DD 214  
& copies of your  
Military Medical Records**

*Call for an appointment or visit our office*

**Monday through Friday  
8:30 a.m. – 4:30 p.m.**

## Veterans Assistance Commission of Cook County

Located at the  
Cook County Juvenile Center  
1100 S. Hamilton, C-011 (Lower Level)  
Chicago, Illinois 60612  
(312) 433-6010

**Abundio "AL" Zaragoza  
Superintendent**  
[abundio.zaragoza@cookcountyll.gov](mailto:abundio.zaragoza@cookcountyll.gov)

**Across the Street From  
Jesse Brown V.A. Hospital**



AZ Updated July 1, 2013